

## 2018-2019 Budget

### Income

Assessments	217 at \$300	\$65,100
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<b>Total Income</b>		<b>\$65,100</b>
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### Expense

#### Admin

Tax Prep	\$250
Bank Charges	\$100
Hobert Office Services	\$4,800
Copies	\$250
Directories	\$400
Newsletter	\$500
Office Supp	\$200
Postage	\$500
Secretary	\$400
Website	\$200
Misc. Hoberts	\$500

<b>Total Admin</b>	<b>\$8,100</b>
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#### Misc. fees

Insurance	\$7,000
Legal fees	\$5,000
Social, annual	\$700
Utilities	\$200
Water ass.	\$500

<b>Total Misc.</b>	<b>\$13,400</b>
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#### Enviromental

Dry Hydrants	\$0
Slash pile removal	\$6,000

<b>Total envir.</b>	<b>\$6,000</b>
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### **Expenses**

#### **Road Maintenance**

Contract serv.	\$9,240
Equip Repair	\$4,500
sign, mirrors	\$300
Equip reserve	\$5,000
Equip fuel	\$2,000
<b>Total Road maintance</b>	<b>\$21,040</b>

#### **Road restoration**

Contract serv.	\$1,100
Road base	\$14,000
Equip. rental	\$800
Flood repair	\$450
<b>Total Road restoration</b>	<b>\$16,350</b>

**Total Expenses** **\$64,890**

### Treasurer's Report

We are continuing to pursue delinquent assessments and have filed liens against several property owners. We have scaled back road maintenance in order to balance the budget, if additional back assessments are recovered these can be used to help restore planned road maintenance.